

State of Alaska FY2010 Governor's Operating Budget

Office of the Governor Statehood Celebration Commission Component Budget Summary

Component: Statehood Celebration Commission

Contribution to Department's Mission

Ch 122, SLA 2004, establishing the Statehood Celebration Commission is repealed January 31, 2010.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

Not applicable.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Statehood Celebration Commission
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	69.7	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	69.7	0.0
Funding Sources:			
1061 Capital Improvement Project Receipts	0.0	69.7	0.0
Funding Totals	0.0	69.7	0.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	69.7	69.7
Adjustments which will continue current level of service:				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	0.0	0.0	2.2	2.2
Proposed budget decreases:				
-Delete CIP Receipts for Commission Support	0.0	0.0	-71.9	-71.9
FY2010 Governor	0.0	0.0	0.0	0.0

Statehood Celebration Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2009</u> <u>Management</u> <u>Plan</u>	<u>FY2010</u> <u>Governor</u>		
Full-time	1	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0